

314.622.3400

#### Nayors Jemarka

Mayor Francis G. Slay



This is a great year for the City of St. Louis-time to be Mayor of the City of St. Louis. City growing, more people are moving into the City than out, and St. Louis' comeback is attracting national attention. We continue to see exceptional numbers of permits issued, new homes built and new investment in all areas of the City. No and people from the entire region are rediscovering St. Louis. matter where you look, the city's can-do spirit is catching on ouis—and a great City revenues are

everyone. Housing Commission members and staff are a very important part of our team that is making St. Louis a great city—for hard work and, most importantly, teamwork. This progress is no accident. It is the result of clear The Affordable

Executive, Charlie Dooley, on a landmark Plan to End Chronic Homelessness in St. Louis City and County. This 10-year, In response to goals set by the U.S. Department of Housing and Urban Development, in 2005 I joined St. Louis County innovative plan is based on best practices and is geared towards

contemplates the addition of 700 units of permanent supportive housing in the region—200 in St. Louis County and 500 in the City of St. Louis. While this plan is certainly ambitious, it is also achievable. The Affordable Housing Trust administered by the Affordable Housing addressing the issues faced by our most vulnerable residents. Commission is a very important tool in implementing this plan. Among other things, the

In this third annual report of the Affordable Housing Commission, you will see developments that improve quality of life for many of our lower income residents, and, at the same time, give new life to existing buildings and vacant lots. give new life to existing buildings and vacant lots. In addition, Affordable Housing Trust Funds help eliminate lead hazards in buildings throughout the City of St. Louis, making it possible for our children to avoid lead poisoning, experience the joy of learning with clear and alert minds, and prepare themselves for successful lives as adults.

Like all of our accomplishments, the Affordable Housing Commission's progress would not be possible without broadly based teamwork. The \$5 million available to the Commission each year would produce very few housing units if these funds were spent in a vacuum. By leveraging Trust Fund dollars with private dollars, nonprofit dollars and energy, volunteer labor, and state and federal funds, an investment of more than \$53 million in affordable housing activities was made possible in the Commission's 2005 Fiscal Year.

Let me take this opportunity to thank the members and staff of the Affordable Housing Commission and the thousands of dedicated people who work with them throughout the year to produce quality, safe affordable housing and prevent and eliminate homelessness. Your work is very much and prevent and eliminate homelessness. Your work is very much appreciated and we look forward to working with you as we continue to make St. Louis a great city again—for everyone!

Sincerely.

Francis G. Slay MAYOR



#### **Mission Statement**

stabilization through the preservation of affordable, accessible housing and support services that enhance To promote City the quality of life for those in need living and neighborhood

Chair's



Fiscal Year 2005 had barely closed on June 30th when Hurricane rebuilding their lives. prayers went out to the victims who had lost thousands of displaced families. Our hearts and everything and faced grappled with how to welcome and care for Katrina changed the lives of so many. Cities when Hurricane

development awards that will result in the creation of 233 affordable housing units. These developments will not only provide quality homes for the individual families who reside there but will also help stabilize and create markets for homes in the neighborhoods where the developments are During Fiscal Year 2005, the Affordable Housing Trust Fund continued to make homeownership and social services for the homeless and underserved City residents a priority. The Commission approved nine development awards that will result in the creation JeffVanderLou, and Hamilton Heights developments are include Hyde Park,

design. homes must incorporate universal design ("UD") features that make the homes livable and accessible for people of all types. As we grow older as a nation, these accessibility features will make independent One of the most exciting things about new construction funded by the Commission is that these living easier for all of us. I am very proud of the Commission's leadership in the field of universal

committed to ensuring that the Commission plays a significant role in creating and preserving mixed income communities where people of all cultures and income ranges can live and play together. Diversity in all its variety is key to a great City of In the coming years, I am committed to ensuring that the Commission continues to focus on the important goals of ending chronic homelessness and preventing homelessness while we also strive to create quality affordable rental and homeownership Louis.

Dorna C. Jones Donna C. Jones Chairman

## Amount Awarded By Project Type



Mayor Slay delivers remarks at the groundbreaking of a Covenant House youth facility in the 1st ward. When complete, the renovated center will house up to 36 children

Agency Accessibility Modifications:	Project Name	Number Units/ Number Served	Type of Service		Serves 20% of Area Median Income?	% to 20% AMI	Amount to 20% AMI
Home Services, Inc. Paraquad, Inc. Paraquad, Inc.	Residential Accessibility Modification Home Accessibility Program (HAP) Rental Home Accessibility Program (RHAP)	9 6 40	home modifications home modifications home modifications	\$100,000 \$40,000 \$60,000	řes řes	100% 50% 50%	\$100,000 \$20,000 \$30,000
TOTAL ACCESSIBILITY MODIFICATIONS:  Construction/Major Rehabilitation:		55		\$200,000		75%	\$150,000
Bank of America	Columbus Square Apartments	55	rental units	\$750,000	Yes	100%	\$750,000
Blumeyer Associates III, LP	Renaissance Place Phase III	22	rental units	\$440,000	és	41%	\$180,000
CDC Development Corporation  Covenant House Missouri	Holy Ground I Covenant House Missouri Center for Youth		single family homes	\$250,000 \$237.500	· es	88%	\$211.104
Habitat for Humanity St. Louis	Habitat for Humanity St. Louis JVL 2006 Project	. 0 {	single family homes	\$200,000	į	(	
Namilion Heights Neighborhood Organization, Inc. Interfaith Residence (Doorways)	Palm Place I Partridge Place	180	single tamily homes rental units	\$296,800	<b>∀</b> es	100%	
McCormack Baron Salazar	Blumeyer Phase II Elderly	20	rental units	\$600,000	es i	100%	\$600,000
Peter & Paul Community Services, Inc. St. Patrick Center	Positive Directions  Rosati House Apartments	26 26	rental units rental units	\$75,000	é é	100%	\$75,000 \$500,000
TC	Traylor Chateau	29		\$324,712			
TOTAL HOUSING UNITS PRODUCED:		233		3,764,012		69%	\$2,612,904
Homeless Prevention Education and Counseling:							
Better Family Life, Inc.  New City Development Corporation	Homebuyer & Tenant Education Counseling Harambee Youth Training Partnership	200 70	people served	\$70,000	r es	25% 25%	
k Center		450	people served	\$120,000	<b>€</b>	100%	\$120,000
TOTAL EDUCATION/COUNSELING BENEFICIARIES:	1	720		\$260,000		60%	\$155,000
Home Repairs:		) n	1		<	OFF F	410
Community Development Administration	Management Assistance Program	970	rental property repairs	\$450,000	{	0	
Franciscan Connection	Stone-by-Stone Project	75	home repairs	\$15,000	\(\)\(\)\(\)\(\)\(\)	25%	
Rebuilding Together - St. Louis	Emergency response/repair Home Repairs & Modifications	25	home repairs	\$85,000	řes	%CZ	\$14,500
World Changers/Tower Grove Baptist	World Changers 2005	30	home repairs	\$85,700	Yes	44%	\$37,708
TOTAL HOME REPAIRS:	irdisilloridi i toosing	1,412	nome repairs	\$773,700		9%	\$68.458
Homeless Prevention/Shelter:							
Christian Service Center, Inc. City of St. Louis - Dept. Human Services	Christian Service Center Family Shelter Fmergency Overflow Shelter	48,960 150	individuals	\$650,000	és és	100%	\$650,000
City of St. Louis - Dept. Human Services	Project SUPPORT	150	individuals	\$24,900	ĕs ēs	100%	<del>(0 (</del>
Downtown St. Louis CID, Inc.	Homeless Social Worker	158	served	\$36,000	es c	100%	\$36,000
Peter & Paul Community Services, Inc.  Pyramid Construction Inc	Shelter Services	23,605	bed nights	\$300,000	s és	83%	\$250,000
nistry	y Shelter	9,125	bed nights	\$163,000	řes d	100%	
ICIAL HOMELESS PREVENTION/SHELIER:		82,3/5		1,487,870		8/%	\$1,28
Rent/Mortgage/Utility Subsidy:							
Adequate Housing for Missourians	Rental Assistance	105	families served	\$55,000	Y es	50%	\$27,500
Catholic Commission on Housing	Stronger Together Program (SEIU)	150	families served	\$55,000	és é	9%	\$4,950
Catholic Family Services	Places for Fathers	10	families served	\$34,000	< ĕ	25%	\$8,500
Center for Women in Iransition Great Things Inc. Foundation	Non-Violent Ex-Ottender Assistance Project Rise—Phase II	443 	families served	\$42,000	és és	100% 25%	\$42,000 \$50,000
Missouri EnergyCare, Inc. dba EnergyCare	2005 Low-Income Energy Assistance Project	61	families served	\$15,000	és ē	100%	\$15,000
Paraquad, Inc.	Rental Assistance Program (RAP)	12	families served	\$20,000	∝ ¥es	25%	<b>}</b>
Society of St. Vincent DePaul - CJM St. Patrick Center	Phase III—Release to Rent Homeless Provention Program	2/10 12	families served	\$100,000	é és	100%	\$100,000
St. ratrick Center  Urban League Community Outreach Center ***	Homeless Prevention Program  Homeless Prevention Utility Assistance	249 194	families served	\$50,000	és és	100%	\$50,000
TOTAL RENT/MORTGAGE/UTILITY SUBSIDY:	Transfer of the state of the st	1,503		\$701,000	Ē	62%	\$432,950
Technical Assistance:							
- '	Traylor Chateau	29	rental units	\$2,500	7		
TOTAL TECHNICAL ASSISTANCE:		29		\$2,500			
Transitional Housing:		)			:		
Aimost nome, Inc. Faith House	Almost Home Dream House	3 S	persons persons	\$150,000	és és	100%	<b>6</b> 9
Interfaith Residence (Doorways)	Doorways Housing Program	48	persons	\$234,500	ĕ ï	100%	\$234,500
Interfaith Residence (Doorways)	"Jumpstart" Program	14	families	\$65,500	Yes :	100%	<del>(</del>
Places for People, Inc.	Sullivan Street Apartments	18	persons	\$58,000	\(\)\(\)\(\)	100%	)
St. Patrick Center  St. Patrick Center	Iransitional Housing Program  Rosati Transitional Living Center	71	persons persons	\$110,000	řes řes	100%	\$125,000
ice	Operating Support & Aftercare Program	40	persons	\$63,970	Yes	100%	\$63,
TOTAL TRANSITIONAL HOUSING:	U.S. 3.7	577	9	\$881,970		100%	\$881,9
GRAND TOTALS:		86,875	ta.	\$8,068,552			69%
3	~		4				

# Ongoing Efforts of Other City Departments

# Community Development Administration

## Affordable Housing Development

The Community Development Administration administers CDBG and HOME Investment Partnership funds made available from the U.S. Department of Housing and Urban Development to assist with the production of housing primarily for low and moderate income persons. During the Commission's fiscal year, July 1, 2004 through June 30, 2005, CDA assisted in the production of 845 low to moderate income units. Of that total, ten were for-sale new construction, 12 were for-sale rehabilitated homes, 690 were rehabilitated rental units and 133 units were newly constructed rental units.

CDA funds also helped to create additional accessible homes for people with disabilities. All 53 of the newly constructed rental units at Hopewell Manor are accessible. Adding the accessible units at O'Fallon Place Apartments and Near South Side IV (5 accessible, 1 adaptable) brings total completed accessible units for 2005 to 27 units. There is also one adaptable unit at the Near South Side IV development.

A number of additional for-sale and rental projects are under construction or in predevelopments and are planned for construction starts in 2006.

### Home Repair

CDA has created the Healthy Home Repair Program (HHRP) to help low and moderate income homeowners address emergency home repair needs, to bring their homes up to current health and safety building code compliance, and to control or abate lead hazards. Funding for actual repairs is coupled with an educational and technical assistance process that offers homeowners assistance in selecting and dealing with reputable home repair contractors, understanding the home repair process—and understanding the steps that must be taken to maintain the home once long-deferred repairs are completed. In addition to helping individual homeowners, the program helps stabilize City neighborhoods.

The Healthy Home Repair Program completed its first full year of operation in 2005. During that year, the following results were achieved:

Building Division Code Inspections Conducted: 240	Total Funds Committed:	Other Funds Committed:	CDBG/HOME Funds Committed:	Repair Projects Completed:	Loans Closed:
Conducted: 240	\$3,967,989	\$1,440,146	\$2,527,843	276	266

In addition, as part of the Mayor's plan to eradicate lead poisoning by 2010, a total of 70 owner-occupied homes were made lead safe through the Healthy Home Repair Program and a total of 218 Lead Hazard Risk Assessments were conducted by HHRP inspectors.



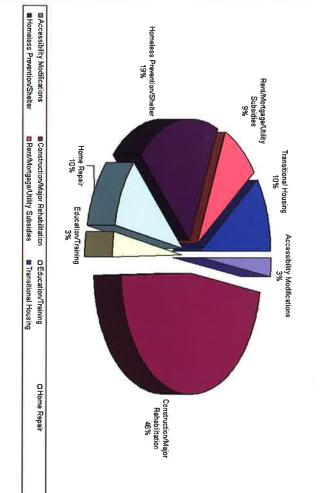


Dramatic before and after photos of one of the 22 historic rental housing sites in the CONECT project. When completed, 59 units of high quality affordable housing will be rehabilitated in two distinct communities: Forest Park Southeast and Old North St. Louis.

#### AFFORDABLE HOUSING COMMISSION FINANCIAL REPORT FOR FISCAL YEAR 2005 July 1, 2004 - June 30, 2005

\$2,230,795.22	Ending Unencumbered Balance 6/30/05: \$2,230,795.22
\$ 5,037,047.20	2005 Use Tax Revenue & Interest Income:
\$ 10,000.00	2005 Unbudgeted Donation Income:
\$(7,528,012.00)	2005 Commitments:
\$ (5,508,798.71)	Fiscal Year 2005 Encumbrances:
\$ (8,288,966.89)	Fiscal Year 2005 Expenditures:
\$18,509,525.62	Beginning Balance 7/1/04:

#### AHTF 2005 Awards



#### Project Photos

Majestic Stove Lofts



she Stove Lofts, in downtown west, offers a fincome community by providing 50 of total units for moderate income residents to Commission funding and federal and low-income housing tax credits. The open-housed an open house that drew lofts and housing enthusiasts alike.



"Stone by Stone" is the name of the home repair program sponsored by the franciscan Connection, an evangelical nonprofit agency based in south St. Louis. In FY 0.5 the agency completed more than 60 repairs in the homes of low-income residents with Commission support.



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# Ongoing Efforts of Other City Departments

continued

#### Human Department Of Services

on Aging, Veterans Affairs, Youth and Family Services, and Homeless Services. The Affordable Housing Commission works closely with the Homeless Services Division in meeting welfare programs and presently coordinates planning and funding for the Office on the Disabled, St. Louis Area Agency through the provision of social service programs. This department is mandated by City Charter to administer social the needs of these populations (DHS) is to enhance quality of life for low-income City citizens The mission of the City's Department of Human Services This

funding to initiatives that move chronically homeless persons from homelessness to the maximum possible degree of self-sufficiency by the year 2015. The Affordable Housing end chronic homelessness for jurisdictions receiving HUD funding for homeless services. HUD and the City will devote HUD, the U.S. Department of Housing and Urban Development, has mandated the creation of 10-year plans to and was formally adopted by the City and County in 2005. stlouis.missouri.org/citygov/mayor/Homeless10yearPl HUD, the U.S. Chronic Homelessness. St. Louis City and St. Louis County Ten Year Plan to End Commission provided funding for the development of the joint The plan can be viewed at: http://

on achieving permanent supportive housing that provides long-term services for the chronically homeless individual. of experts together to address the individual problems of a chronically homeless person. The Housing First model focuses The 10-Year Plan creates a new strategy based on best practices addressing the needs of the chronically homeless. Community Treatment" The foundations for the plan are the adoption of the "Assertive Assertive Community Treatment (ACT) model brings teams and "Housing First" models of

Notable goals from the joint City/County 10-Year Plan include: Establishment of eight (8) Assertive Community Treatment (ACT) teams over the next eight years.

- Establishment of six (6) Safe Havens—four in St. Lou City and two in St. Louis County—in areas determined have the greatest concentration of chronically homeless. -four in St. Louis
- Development of additional permanent supportive housing in St. Louis City (500 units) and in St. Louis County (200 units) with facilities to include single resident units, apartments and group homes.

housing were added to the St. Louis City Continuum of Care (CoC). Four agencies (Community Alternatives, St. Louis Office for MR/DD Resources, Catholic Family Services and Doorways) received funding from the Homeless Services homeless individuals and families During Fiscal Year 2005, 143 beds of permanent supportive Division to establish permanent supportive housing for disabled

The Affordable Housing Commission provided match for many of these units. It is expected that the Commission will continue to play a critical role in funding initiatives related to the Plan's implementation

#### The goal of the Lead Safe St. Louis program ("LSSL") is to eliminate childhood lead poisoning in the City of St. Louis by 2010. ouis Program



The Lead Safe St. Louis plan addresses this

children under 6, proactive remediation of lead risks in City homes, enforcement of applicable laws, and providing leadership for City and goal by shifting the focus of the City's efforts from secondary to primary prevention, community efforts at risk, universal blood lead testing for all education and outreach to homeowners, with partners incorporating strategies that include working landlords, teachers across the City to assist with and parents with children

carry out these strategies Given the limits of the City's budget, the City works hard to secure additional resources

Progress and accomplishments for

- LSSL continued formal partnerships with dozens of community and faith-based schools and the medical community. government agencies,
- The Lead Safe Hotline, (314) 259-3455 received 237 calls with 61 requests for
- landlords can list their available units under one of four categories: free of lead-based The Lead Safe Housing Registry debuted on socialserve.com. Housing Conservation compliant lead safe, lead risk reduced or In this registry,
- initiated in 2005 in the 3300 block of Nebraska. 18 children and 17 units were The Lead Safe Blocks program in other blocks in the City tested. LSSL intends to repeat the outreach
- community of an undesirable drop in the number of lead tests on children being outreach as well as a Medical Roundtable on Lead Testing to inform the medical LSSL organized teams for physician availability of simpler, 6 must now requirement (e.g., all children under performed, Missouri's Universal Testing testing technology and the availability of be tested annually),



protecting children from environmental health risks. The EPA gave the award to the Lead Safe St. Louis Task Force for its accomplishments and commitment to eradicating childhood lead poisoning. From L – R: Anath Boone, Bill Ratai, Ruth Ann Norton, Melba Moore, Mayor Slay, Jeanine Arrighi and Ron Smith. (Photo by Cathy Smentkowski) Childre

- community Lead Safe Kids & Homes Week was conducted throughout the City Poisoning Prevention Week. The week conjunction with the recognized October 23-29, 2005, a number of activities and outreach National Lead initiatives
- Department and the medical community. This number represents a collaborative endeavor between the City Health lead poisoning in 2005 was 11,110 The total number of children tested for
- Healthy Home Repair Program. 21 building inspectors have been cross to those trained for the CDA Lead Risk Assessment,
- inspected for lead risks by the Building The total number of housing units
- safe for 2005 was 1,451. The total housing units cleared as lead-
- issued for housing needing remediation The total number of violation notices
- mandates was 125. Problem Property Court for non-compliance with lead remediation The total number of referrals to the

Working together, we are making St. Louis a safer place for our children to live and

#### Project Photos

vay Homeless Services



Better Family Life

## Executive Director's



The fourth full year of the Affordable Housing Commission's operation was a the agencies that it funds. processes to ensure optimum service delivery and continued accountability of procedures year of assessment and systems design Commission retooled its ures and decision-making

awarded to produce affordable housing and prevent or eliminate homelessness. In 2005 an additional \$3 million from reserves was added to the allocation from the City's Use Tax to create a total of \$8,000,000 in grants and loans that were

The department's fiscal year, like the City's, runs from July 1st to June 30th. The new year saw the installation of Donna C. Jones as

increasing the number of programs reviewed annually. visits to many of the larger agencies and housing that were funded. In addition to these site visits, agencies were invited to make presentations at Commission meetings, Jones' "hands on" approach led to the establishment of site In addition to these site visits, many smaller developments

In 2005, the Commission also formed a positive working relationship with the Internal Audit Division of the Comptroller's Office. The Commission now contracts with the Internal Audit Division for the conduct of fiscal monitoring for service agencies, similar to the arrangement that the Community Development Administration and other federally-funded City agencies have with the Division. Staff negotiated terms that would ensure an agency visit every other year by Internal Audit. The Commission also now contracts with the City's Building Division for inspection of AHC development projects.

to the city-wide database that, when complete, will allow easy and information-rich reporting on all types of development activity In addition, the Commission contributed information on its projects throughout the City

fall funding round generated approximately 80 proposals requesting more than \$16 million in grants and loans. Staff evaluated all proposals, made funding recommendations to the Commission, and the Commission voted to fund approximately \$8 million of the amount requested, as detailed in the "Amounts Awarded by Project Type" table in this report. As has become established Commission practice, the Commission advertised for proposals in early fall, to coincide with the Missouri Housing Development Commission's application processes. The

sources of funding, have produced or are in the process of producing among others, the following results: These funded development and service contracts, together with other

- 55 accessibility modifications to homes and apartments for people
- 233 new units of housing, including fifteen single family homes, thirty-six Covenant House beds for youth, and St. Patrick Center's Rosati House, a twenty-six unit permanent housing complex with

supportive services for chronically homeless individuals with disabilities

- 82,000 bed-nights for the homeless--approximately 220 beds for each night of the year
- residence for time periods of three months to two years, to give the family time to secure employment and develop life skills in preparation for independent living. Transitional housing for 577 individuals. Transitional housing permits a family to remain in

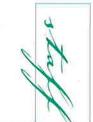
By ordinance, all funds awarded by the Commission must benefit families and individuals earning 80% or less of the St. Louis Metropolitan Area Median Income ("AMI"). In addition, forty percent of funds awarded must be used for activities and services that benefit families and individuals with incomes at or below 20% of the area median income. 20% of the area's median income is \$13,180 per year for a family of four. 80% of the area median income for a family of four is \$52,700 per year.

The Commission's work impacts our community in numerous ways, particularly in the area of homelessness prevention. Commission emergency rent and utility assistance help families on the edge of homelessness recover and remain in their homes. Emergency home repairs including furnace replacements and roof repairs have helped many low-income families remain in their homes. Predatory lending education, first time homebuyer counseling, and tenant education also provide valuable assistance that allows our citizens to secure acceptable housing and helps to ensure that they can remain.

members, and a top notch staff. I am even more grateful for the opportunity to serve Mayor Slay, who is dedicated to rebuilding our City and attracting new residents while helping our existing residents remain and improve their quality of life. I am privileged to be a part of the I am grateful for the opportunity to work with a dynamic Commission Chair, dedicated Commission team that is making St. Louis a great city again—for everyone

Angela Morton Conley On Contes

**Executive Director** 



Angela Morton Conley

Executive Director Loretta Hiner

Sherrell Jacobs Iministrative Assis

Kathleen Lunnemanı Account Clerk II

What is Universal Design?

#### niversal )esign

step-less entry, a first floor bedroom (or room that is readily convertible to a bedroom), and an accessible bathroom on the first floor, together with minor modifications that Universal Design ("UD") offers a set of principles that, when properly applied to housing, assures that the homes created are usable by the greatest number of people. UD is the design of products and environments to be "user-friendly" for all people, to the greatest extent possible, without adaptation or specialized design. The Affordable Housing Commission requires the incorporation of Universal Design features in all newly constructed impart broader usability-wider doors, switches and outlets at appropriate heights, etc. housing funded with Trust Fund revenues Three essential components are required:

the services of Gina Hilberry, an architect specializing in accessibility and UD, to draft a specific "requirements and options" document based on the committee's research. Ms. Hilberry also met with local architects and developers, Lyle Maninger, Chief Plan Examiner for the City, Commission Chair Donna C. Jones, and AHC staff to determine the direction and scope of work for the project. The criteria were completed and made applicable to Request for Proposals issued in the fall of 2005 developed a list of criteria for future new In 2005, a subcommittee of noted community leaders researched design features and construction projects. The Commission retained

www.affordablehousingcommissionstl.org A copy of the requirements can be found on the Commission's website at

## COMMISSIONERS

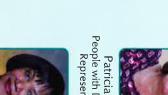




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Home Builders A Greater St. Louis











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